

### The Power of Business Intelligence

### Patrick Andres The Rainmaker Group

HOSPITALITY SALES & MARKETING ASSOCIATION INTERNATIONAL

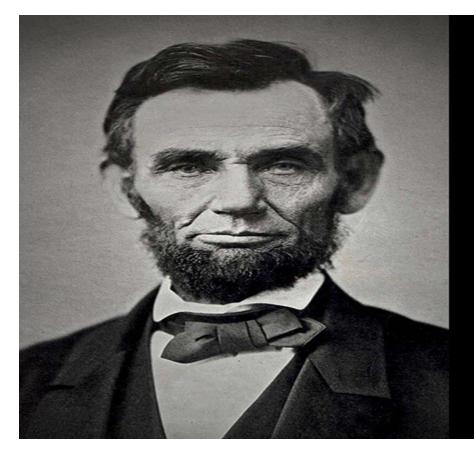
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## hsmai The Rainmaker Group



### **Profound Quote**

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The problem with quotes found on the internet is that they are often not true.

– Abraham Lincoln



### **Training Wheels**

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Where are We

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#### Where do you want to be hsmai

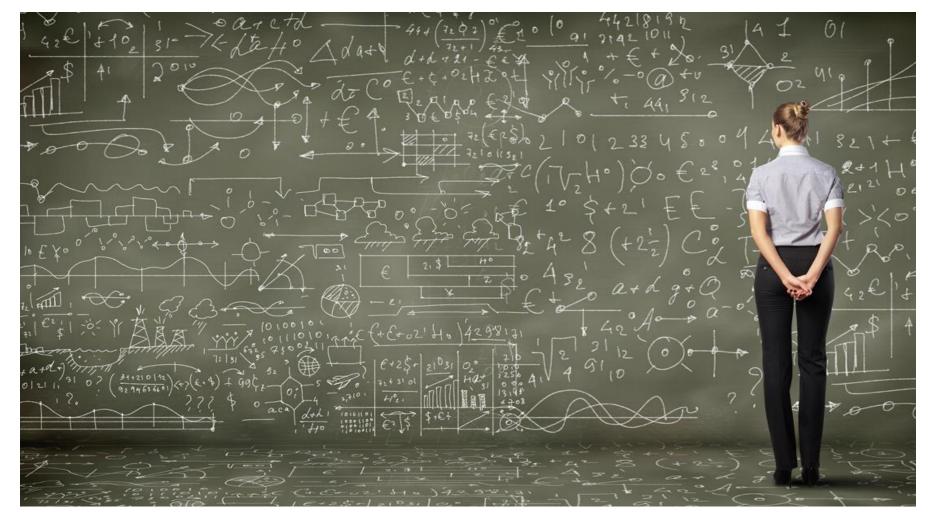




#### Where to Look

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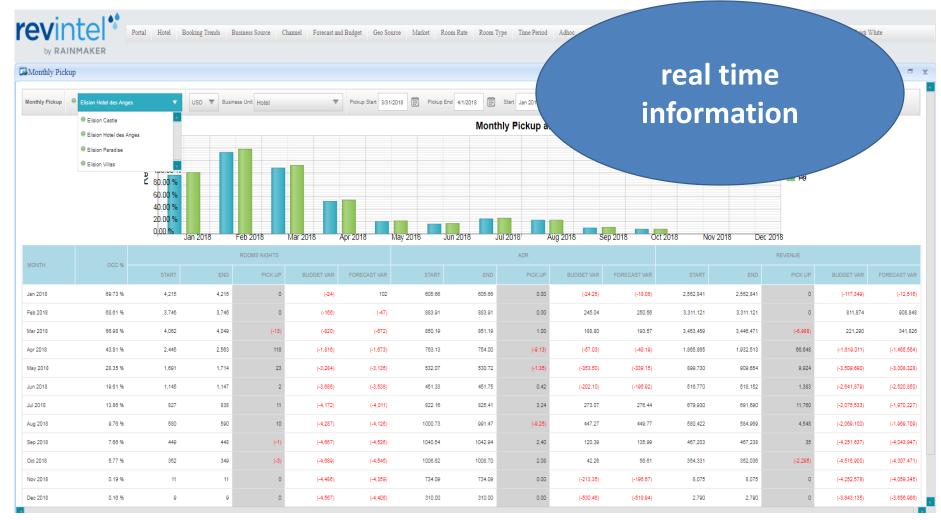
### **Keep it Clean**

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### **Pickup to Budget**

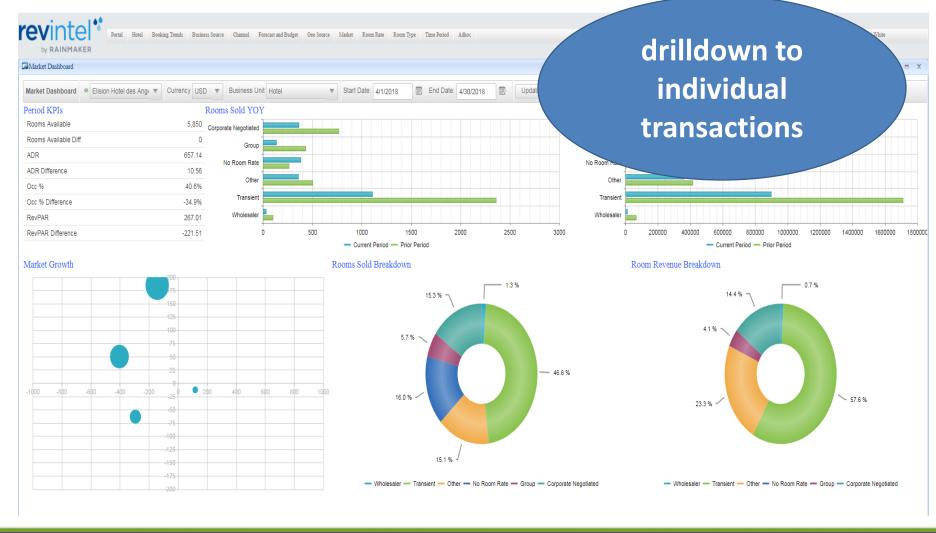
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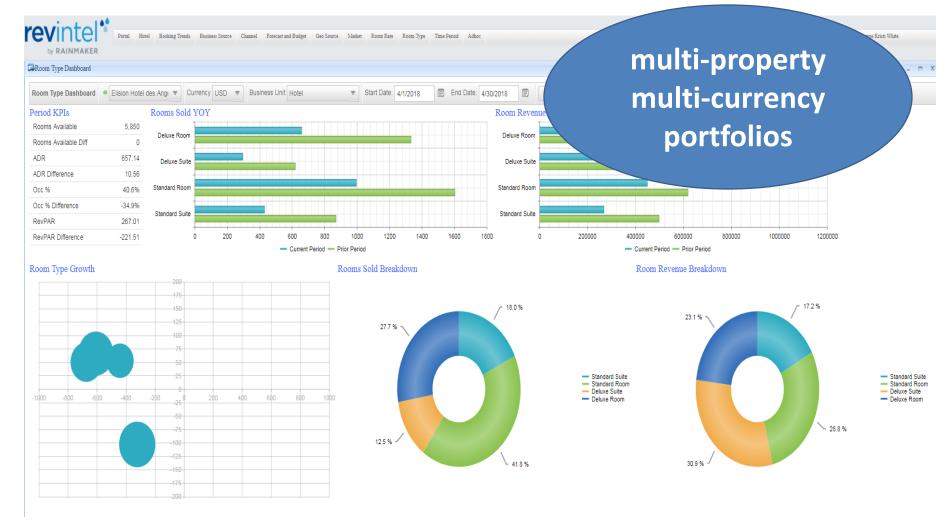


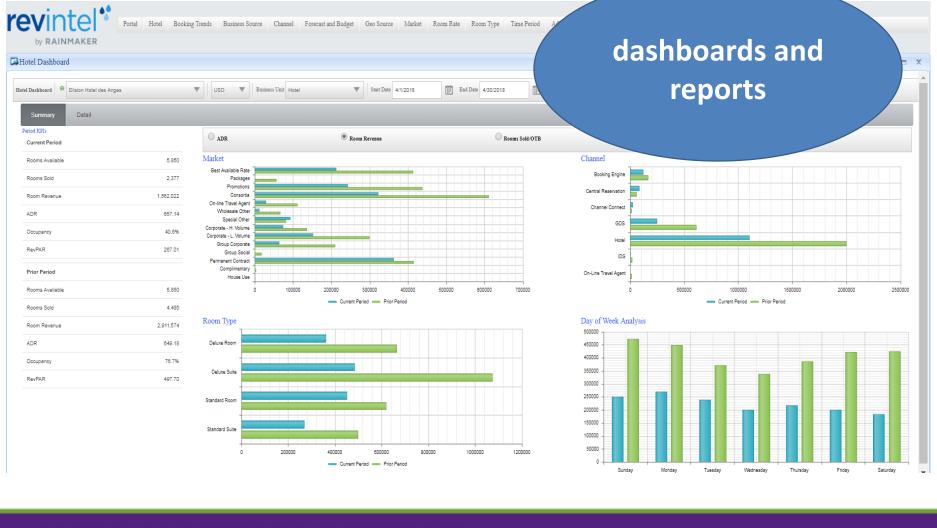


### **Market Overview**

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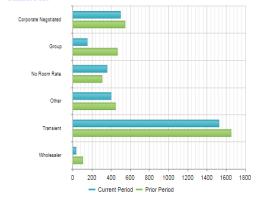


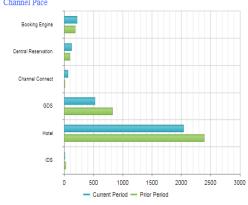


#### **Detailed Pace**

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by RAINMAKER											
ace Dashboard						/					-
e Dashboard 🔍 Elision Hotel des Anges 🔻 USD 🔻 Businer	is Unit Hotel	T As Of Date 4/1/2018	III Start Date 4/1/2018	End Date 5/1/2018	Update		QO	wnloa		D	
riod KPIs	Period Pace							_			
poms Sold 2,967	DATE	DAY OF WEEK	CY ROOMS SOLD	CY ROOM REVENUE	CY ADR			Exce			
bom Revenue 1,960,221	01 Apr 2018	Sun	103	73,038	709.10						.47
R 660.67	02 Apr 2018	Mon	106	73,870	696.89						40.30
boms Sold Pace -554	03 Apr 2018	Tue	106	72,970	688.40	169					19.99
bom Revenue Pace -94,514	04 Apr 2018	Wed	113	75,553	668.61	137	83,02-			-8,071	58.21
DR Pace 77.11	05 Apr 2018	Thu	106	70,917	669.02	133	83,452	627.46	-27	-12,536	41.56
	06 Apr 2018	Fri	148	93,544	632.06	127	81,665	643.03	21	11,880	-10.97
	07 Apr 2018	Sat	152	96,319	633.67	146	89,404	612.36	6	6,914	21.32
	08 Apr 2018	Sun	136	83,580	614.56	160	96,658	604.11	-24	-13,078	10.45
	09 Apr 2018	Mon	132	83,918	635.75	142	87,817	618.43	-10	-3,898	17.32
	10 Apr 2018	Tue	129	96,804	750.42	121	82,736	683.77	8	14,068	66.65

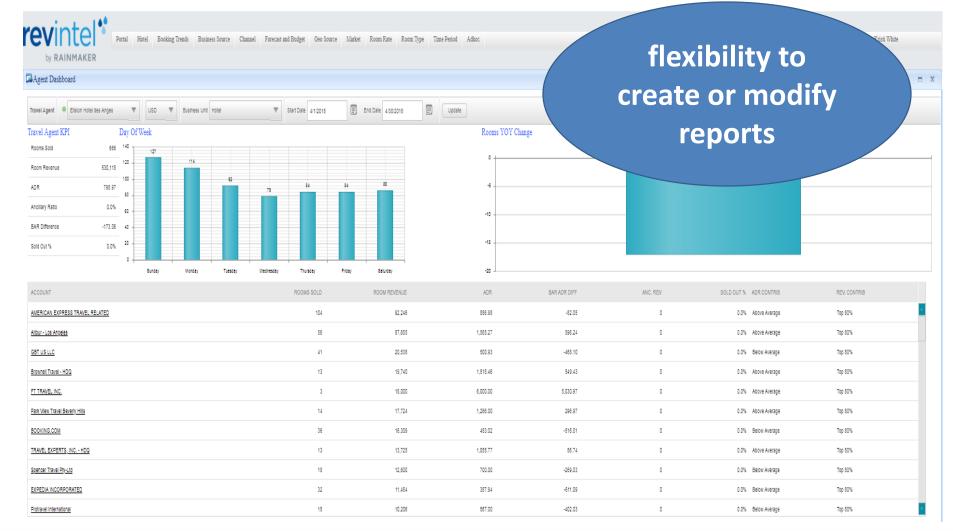






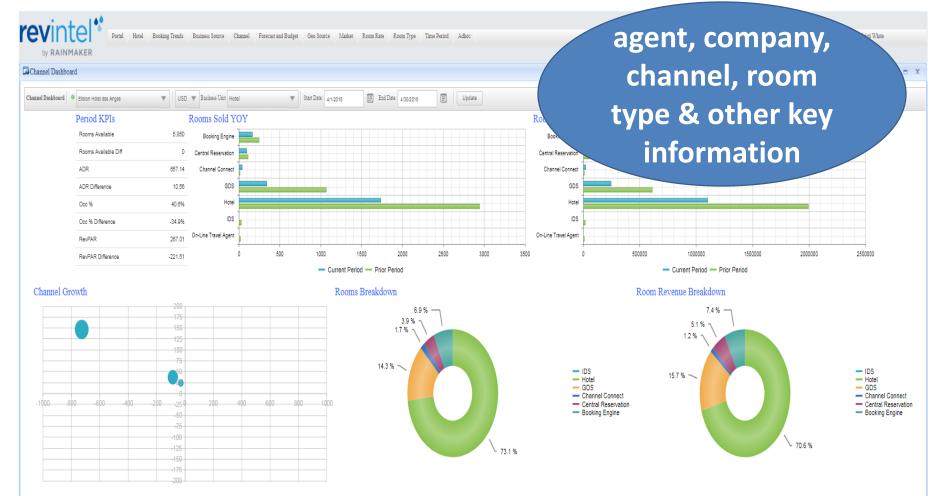
### **Agent Dashboard**

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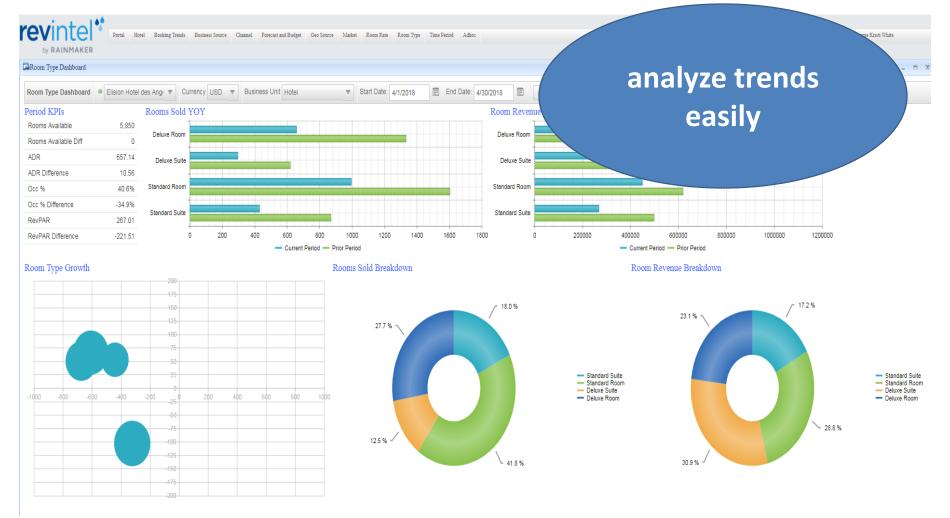


### **Booking Channels**

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## hsmai Room Type Reporting



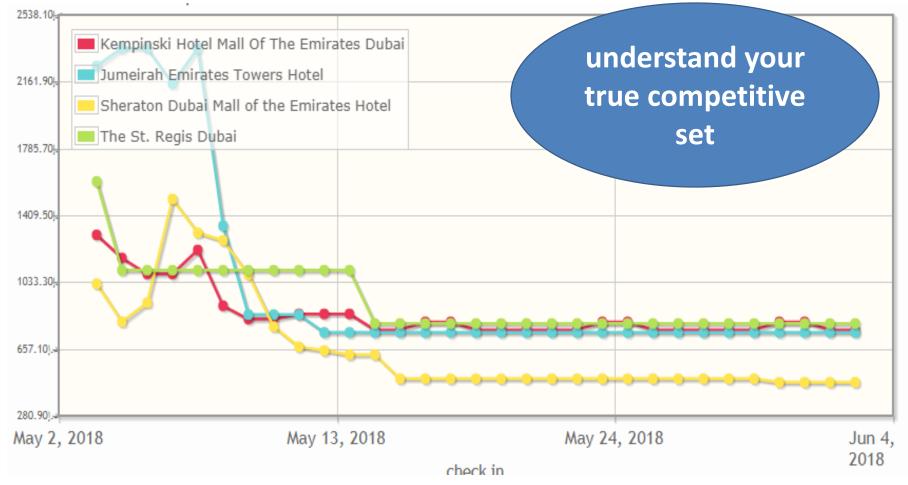
### Rate/Parity Shopping

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Check In	Kempinski Hot. Dubai, UNITED ARABI	Address Dubai. Dubai, DUBAI	Palace Downtov Dubai, DUBAI	<b>Jumeirah Emir.</b> . Dubai, DUBAI	Sheraton - Duba		^≁ Regis		
Fri May-04	▲ 1,299.00!	▲ 1,099.00].3	1,999.00].4	▲ 2,250.00!		- • • • • • • • • •			
Sat May-05	1,169.10].2	▲ 899.10].4	▲ 1,499.00}	▲ 2,350.00	deta	ailed ar			
Sun May-06	▼ 1,079.10!	▲ 899.10].4	1,399.00!	▲ 2,350.0					
Mon May-07	▼ 1,079.10¦	▲ 1,034.10]	1,399.00].4	▲ 2,150.0	granular shops of				
Tue May-08	▼ 1,214.10!	▲ 1,199.00]	▲ 1,399.00¦	▲ 2,350.00	key competitors				
Wed May-09	▼ 900.00!	▲ 1,099.00¦	▲ 1,499.00!	▲ 1,350.00]	key co	tors			
Thu May-10	825.00!	999.00)	1,399.00!	850.00!					
Fri May-11	د.[825.00	809.10].4	▲ 1,399.00!	850.00!	▲ 785		1,100.00!		
Sat May-12	854.10!	749.00	1,299.00!	850.00!	669.00!.4	845.00]	1,100.00]2		
Sun May-13	854.10!	629.10].4	999.00]>	750.00!	▼ 648.00¦,.4	845.00]	1,100.00]2		
Mon May-14	854.10!	629.10].4	899.00]2	750.00!	▼ 625.00¦,-	845.00]	1,100.00]		
Tue May-15	764.10¦	699.00].4	899.00]2	750.00!	▼ 625.00¦,-	695.00]	800.00!		
Wed May-16	764.10!>	699.00].4	899.00!	750.00!	489.00!	695.00]	800.00!		
Thu May-17	809.10!	699.00].4	899.00!>	750.00!	489.00!	695.00]	800.00!		
Fri May-18	809.10!	629.10].4	899.00!>	750.00!	489.00!	695.00]	800.00!		
Sat May-19	764.10!	629.10].4	899.00].4	750.00!	489.00].4	695.00}	800.00!		
Sun May-20	764.10]	629.10).4	899.00].4	750.00!	489.00].4	695.00}	800.00		
Mon May-21	764.10!	629.10].4	899.00]>	750.00!	489.00!	695.00]	800.00]		
Tue May-22	764.10!	699.00).4	899.00]>	750.00!	489.00!	695.00]	800.00]		
Wed May-23	764.10!	699.00).4	899.00]>	750.00!	489.00!	695.00]	800.00]		
Thu May-24	809.10]	699.00).4	899.00]>	750.00!3	489.00!	695.00]	800.00		
Fri May-25	809.10]	629.10].4	899.00]>	750.00!.4	489.00].4	695.00]	800.00		
Sat May-26	764.10!	629.10].4	899.00]>	750.00!	489.00!	695.00]	800.00]		
Sun May-27	764.10	629.10].4	899.00	750.00!	489.00!	695.00].4	800.00!		
Mon May-28	764.10!	629.10].4	899.00]	750.00!	489.00!	695.00]	800.00]		

#### **Rate Plot**

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#### **Property Index**

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Sun Mon		Tue 1		May Wed		quickly understand and adjust pricing							
<b>6</b> 1079.1	1285.02	<b>7</b> 1079.1	1389.89	<b>8</b> 1214.1	1419.04	<b>9</b> 900.0	1245.2	<b>10</b> 825.0	1094.83				918.67
8	34	7	8	8	6	7	2	7	5	8	1	9	93
899.10	2350.00	1034.10	2150.00	1100.00	2350.00	1099.00	1499.00	850.00	1399.00	783.00	1399.00	669.00	1299.00
<b>13</b> 854.1		<b>14</b> 854.1		<b>15</b> 764.1		<b>16</b> 764.1		<b>17</b> 809.1		<b>18</b> 809.1		<b>19</b> 764.1	
103		106		103		106		112		114		108	
629.10	1100.00	625.00	1100.00	625.00	899.00	489.00	899.00	489.00	899.00	489.00	899.00	489.00	899.00
<b>20</b> 764.1		<b>21</b> 764.1		<b>22</b> 764.1		<b>23</b> 764.1		<b>24</b> 809.1		<b>25</b> 809.1		<b>26</b> 764.1	
108		108		106		106		112		114		108	
489.00	899.00	489.00	899.00	489.00	899.00	489.00	899.00	489.00	899.00	489.00	899.00	489.00	899.00
<b>27</b> 764.1		<b>28</b> 764.1		<b>29</b> 764.1		<b>30</b> 764.1		<b>31</b> 809.1					
108		108 106		06	106		113						
489.00	899.00	489.00	899.00	489.00	899.00	489.00	899.00	469.00	899.00				





#### ASIAPACIFIC

#### **REVENUE OPTIMIZATION CONFERENCE**

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#### **Baby Picture**

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